

INDIAN SHORES PROPERTY OWNERS ASSOCIATION, INC.
Proposed Budget for 2018

Balance on Hand September 8, 2017		\$5,752
Anticipated Expenditures in 2017		
Real Estate Taxes	(\$2,050)	
Insurance	(2,700)	
Park Maintenance Fees	(700)	
Electricity	(140)	
Postage and Office Supplies	(175)	
		(\$5,765)
Anticipated Carryover into 2018		(\$13)
RECEIPTS 2018		
Membership Dues (@ \$125 per member)		
Regular Members (Assume 80)	\$10,000	
Park Usage Only (Assume 1)	125	
Associate Members (Assume 1)	125	
Interest	1	
Donations		
Total Receipts		\$10,251
DISBURSEMENTS		
Real Estate Taxes and Insurance	(\$4,800)	
Union Volunteer Fire & Rescue, Inc. - Dues	(150)	
Alabama Dumpster - Porta-Toilet April thru Sept.	(650)	
Alabama Power - electricity	(384)	
Association Administration	(250)	
Park Lawn Care	(1,050)	
Park Maintenance and Improvements	(1,000)	
Bank Charges	(2)	
Total Disbursements		(\$8,286)
REMAINING BALANCE TO BE CARRIED OVER INTO 2019		\$1,952